

**BUNCOMBE COUNTY  
BUDGET CARRYFORWARD ORDINANCE  
FISCAL YEAR 2023-2024**

**BE IT ORDAINED** by the Board of County Commissioners of Buncombe County, North Carolina this the 5<sup>th</sup> day of September, 2023:

Section 1: The departments indicated below have requested FY2023 budgets in the amounts indicated to be carried forward into FY2024 for the following reasons:

Purchases were made in FY2023 however due to shipping or vendor delays the products were not delivered prior to June 30, 2023;

Services were obligated in FY2023 however were unable to be completed prior to June 30, 2023;

Funding was identified to be carried over and placed in multi-year funds;

Economic development incentives where incentive disbursement has not been requested by fiscal year end.

The following amounts are hereby appropriated and revenues estimated to be available in the General Fund for the operation of the County government and its activities for the fiscal year beginning July 1, 2023 and ending June 30, 2024:

<b>FUND:</b>	<b>APPROPRIATION</b>	<b>REVENUE</b>
<i>General</i>		
Division of Social Services	(\$ 254,899)	
Economic Development	1,035,780	
Emergency Services	150,166	
Finance	40,000	
Fleet Services	2,422,757	
General Services	40,495	
Governing Body	30,400	
Human Resources	21,000	
Information Technology	600,055	
Interfund Transfers	523,633	
Public Safety Interoperability Partnership	27,152	
Public Safety Training Center	89,761	
Recreation Services	17,800	
Sheriff's Office	7,850	
Tax Assessment	195,231	
<b>Total Appropriation</b>	<b>\$ 4,947,181</b>	
Intergovernmental Revenue		\$20,280
Appropriated Fund Balance		4,926,901
<b>Total Revenue</b>		<b>\$ 4,947,181</b>

<b>FUND</b>	<b>APPROPRIATION</b>	<b>REVENUE</b>
<b><i>911 Special Revenue Fund:</i></b>		
911 Operations	\$ 82,256	
	<u>\$ 82,256</u>	
Appropriated Fund Balance		\$ 82,256
		<u>\$ 82,256</u>
 <b><i>Tax Reappraisal Fund:</i></b>		
Tax Assessment	\$ 54,388	
	<u>\$ 54,388</u>	
Appropriated Fund Balance		\$ 54,388
		<u>\$ 54,388</u>
 <b><i>Mountain Mobility Special Revenue Fund:</i></b>		
Transportation	\$ 234,867	
	<u>\$ 234,867</u>	
Intergovernmental Revenue		\$ 181,338
Appropriated Fund Balance		53,529
		<u>\$ 234,867</u>
 <b><i>Solid Waste Enterprise Fund:</i></b>		
Solid Waste	\$ 136,763	
	<u>\$ 136,763</u>	
Appropriated Fund Balance		\$ 136,763
		<u>\$ 136,763</u>

Section 2: All ordinances, resolutions, prior directives or parts thereof of the Board in conflict with the provisions herein contained are, to the extent of such conflict, hereby superseded and repealed.

Adopted this the 5th day of September, 2023.

Attest:

\_\_\_\_\_  
Clerk to the Board

Buncombe County Board of Commissioners:

\_\_\_\_\_  
Brownie Newman, Chairman

Approval as to form:

\_\_\_\_\_  
Attorney

**BUNCOMBE COUNTY  
BUDGET CARRYFORWARD ORDINANCE TO CAPITAL PROJECTS FUNDS  
FISCAL YEAR 2023-2024**

**BE IT ORDAINED** by the Board of County Commissioners of Buncombe County, North Carolina this the 5th day of September, 2023:

Section 1: The projects indicated below has requested FY2023 budgets in the amounts indicated to be carried forward into FY2024 for the following reasons:  
 Early Childhood Education funds were remaining and are being carried forward to a multi-year fund.  
 Adoption Promotion Program incentive funds are being carried forward to a multi-year fund. APP funds are used exclusively to enhance the adoption of services. Unspent funds are redistributed annually to ensure funds remain in accordance with NCGS 108A-50.2.  
 The following amounts are hereby appropriated and revenues estimated to be available in the Special Projects Fund for the operation of the County government and its activities for the fiscal year beginning July 1, 2023 and ending June 30, 2024:

<b>FUND</b>	<b>APPROPRIATION</b>	<b>REVENUE</b>
<i>Special Projects Fund:</i>		
Early Childhood Education	\$187,211	
<b>Total Project Appropriations</b>	<b>\$187,211</b>	
<hr/>		
Transfers from Other Funds		\$187,211
<b>Total Revenue</b>		<b>\$187,211</b>
<hr/>		
<b>FUND</b>	<b>APPROPRIATION</b>	<b>REVENUE</b>
<i>Grant Projects Fund:</i>		
Adoption Promotion Program	\$336,422	
<b>Total Project Appropriations</b>	<b>\$336,422</b>	
<hr/>		
Transfers from Other Funds		\$336,422
<b>Total Revenue</b>		<b>\$336,422</b>
<hr/>		

Section 2: All ordinances, resolutions, prior directives or parts thereof of the Board in conflict with the provisions herein contained are, to the extent of such conflict, hereby superseded and repealed.

Adopted this the 5<sup>th</sup> day of September, 2023.

Attest:

---

Clerk to the Board

Buncombe County Board of Commissioners:

---

Brownie Newman, Chairman

Approval as to form:

---

Attorney